

*Financial Annual Report 2023*

*Stichting Ghost Diving*

*June 2024*



**GHOST DIVING**

— global mission —

# 1. General information

Please find below general information of the Stichting Ghost Diving including an overview of the board members.

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<b>Statutory name</b>	Stichting Ghost Diving
<b>Incorporated</b>	February 11, 2020
<b>Chamber of Commerce registration number</b>	77299760
<b>Fiscal registration number</b>	860963585
<b>Mailing address &amp; Visiting Address</b>	Nieuwe Crooswijkseweg 46C, 3034PR, ROTTERDAM
<b>Phone Number</b>	+31 6 278888883
<b>Website</b>	<a href="http://www.ghostdiving.org">www.ghostdiving.org</a>
<b>E-mail</b>	info@ghostdiving.org
<b>Objectives &amp; Activities</b>	Ghost Diving is a charity driven by volunteer technical divers who carry out lost fishing gear removal projects and raise awareness about underwater issues caused by lost fishing gear, (so-called 'ghost fishing') on a global scale; the removal of underwater waste, including fishing nets and fishing gear; advising on safety for the divers through training and instructions; giving presentations and education; researching and mapping local situations; committed to recycling the salvaged materials; collaboration with local organizations.
<b>Profit motive absent</b>	The foundation does not have the objective of making profit (please be referred to article 2, sub 3 of the articles of incorporation, annex 1).
<b>Target audience</b>	General public worldwide
<b>Annual accounts</b>	January 1 until December 31. The first book year ending on December 31, 2020 (article 8 and the final statement of the Articles of incorporation, annex 1).

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<b>Board members</b>	
<b>Chairman</b>	Mr. P.A.M. van Erp
<b>Secretary</b>	Mr. F. Tosoni
<b>Treasurer</b>	Mr. H. van Oeveren

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## 2. Summary

In 2023, all projects were carried out at the expense of partner organizations in which our knowledge and volunteers were successfully deployed. This has enabled us to invest in training and safety of our foundation and its volunteers.

Investments were made in guaranteeing safety for our projects. In addition, in the purchase of merchandise to further finance our future activities.

This year we have been able to spend considerably less time on fundraising, which is reflected in the liquid assets. We hope to be able to do this better next year.

### 3. Financial accountability

#### ***Staat baten en lasten 2023***

##### **Baten**

baten giften	€ 12.773,16
baten merchandise	€ 2.602,75
baten als tegenprestatie	€ 0,00
financiële baten	€ 0,00

**€ 15.375,91**

##### **Lasten**

inkoopwaarde activiteiten	€ 13.096,02
marketing&communicatiekosten	€ 8.425,43
bank&adm kosten	€ 168,08
stichtingskosten	€ 4.183,99

**€ 25.873,52**

##### ***Resultaat***

**-€ 10.497,61**

## Balans 2023

	31/12/2023	31/12/2022
<b>Activa</b>		
Vorraden	€ 500,00	€ 1.560,00
Vorderingen	€ 0,00	€ 0,00
Liquide middelen	€ 18.223,82	€ 28.721,43
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<b>Totaal</b>	<b>€ 18.723,82</b>	<b>€ 30.281,43</b>
	31/12/2023	31/12/2022
<b>Passiva</b>		
Continuïteitsreserve	€ 10.000,00	€ 10.000,00
Bestemmingsreserve	€ 0,00	€ 0,00
Overige reserves	€ 5.000,00	€ 5.000,00
Bestemmingsfondsen	€ 0,00	€ 0,00
Voorzieningen	€ 0,00	€ 0,00
Langlopende schulden	€ 0,00	€ 0,00
Kortlopende schulden	€ 0,00	€ 0,00
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<b>Totaal</b>	<b>€ 15.000,00</b>	<b>€ 15.000,00</b>