

Financial Annual Report 2021

Stichting Ghost Diving

February 2022



GHOST DIVING

— global mission —

1. General information

Please find below general information of the Stichting Ghost Diving including an overview of the board members.

Statutory name	Stichting Ghost Diving
Incorporated	February 11, 2020
Chamber of Commerce registration number	77299760
Fiscal registration number	860963585
Mailing address & Visiting Address	Kaninefatenstraat 11, 2225WX, KATWIJK AAN ZEE
Phone Number	+31 6 278888883
Website	www.ghostdiving.org
E-mail	info@ghostdiving.org
Objectives & Activities	Ghost Diving is a charity driven by volunteer technical divers who carry out lost fishing gear removal projects and raise awareness about underwater issues caused by lost fishing gear, (so-called 'ghost fishing') on a global scale; the removal of underwater waste, including fishing nets and fishing gear; advising on safety for the divers through training and instructions; giving presentations and education; researching and mapping local situations; committed to recycling the salvaged materials; collaboration with local organizations.
Profit motive absent	The foundation does not have the objective of making profit (please be referred to article 2, sub 3 of the articles of incorporation, annex 1).
Target audience	General public worldwide
Annual accounts	January 1 until December 31. The first book year ending on December 31, 2020 (article 8 and the final statement of the Articles of incorporation, annex 1).

Board members	
Chairman	Mr. P.A.M. van Erp
Secretary	Mr. F. Tosoni
Treasurer	Mr. H. van Oeveren

2. Summary

In 2021, the biggest part of our projects was carried out at the expense of partner organizations in which our knowledge and volunteers were successfully deployed. This has enabled us to invest in training and safety of our foundation and its volunteers.

Furthermore, we have successfully continued the construction and expansion of the organization, which has resulted in more income from donations and gifts. In addition, the sale of merchandise has continued to grow.

3. Financial accountability

Staat baten en lasten 2021

Baten

baten giften	€ 9.438,21
baten merchandise	€ 6.311,68
baten als tegenprestatie	€ 15.050,00
financiële baten	€ 0,00

€ 30.799,89

Lasten

inkoopwaarde activiteiten	€ 3.993,75
marketing&communicatiekosten	€ 5.501,79
bank&adm kosten	€ 263,45
stichtingskosten	€ 6.198,25

€ 15.957,24

Resultaat

€ 14.842,65

Balans 2021

	31/12/2021	31/12/2020
Activa		
Vorraden	€ 3.334,00	€ 4.500,00
Vorderingen	€ 0,00	€ 0,00
Liquide middelen	€ 27.939,85	€ 13.061,85

Totaal	€ 31.273,85	€ 17.561,85
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	31/12/2021	31/12/2020
Passiva		
Continuïteitsreserve	€ 10.000,00	€ 10.000,00
Bestemmingsreserve	€ 0,00	€ 0,00
Overige reserves	€ 5.000,00	€ 5.000,00
Bestemmingsfondsen	€ 0,00	€ 0,00
Voorzieningen	€ 0,00	€ 0,00
Langlopende schulden	€ 0,00	€ 0,00
Kortlopende schulden	€ 0,00	€ 0,00

Totaal	€ 15.000,00	€ 15.000,00
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